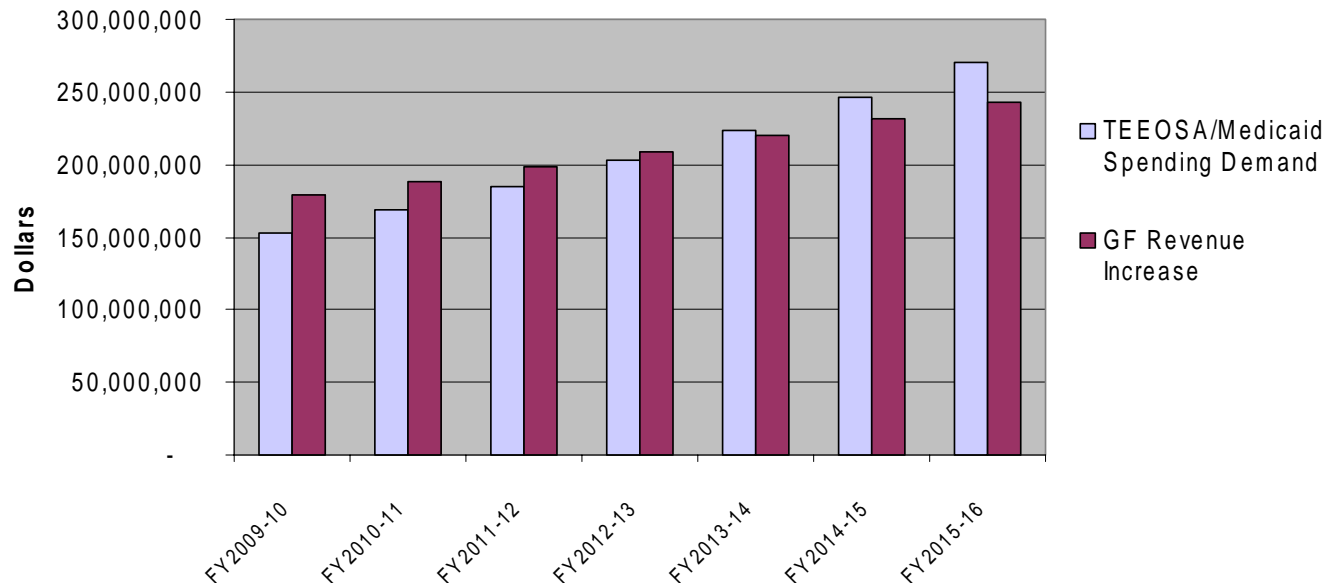


# General Fund Outlook

GF Revenue Growth vs. TEEOSA/Medicaid Growth



- In FY 2013-14 GF tax receipts are estimated to increase \$220 million while TEEOSA and Medicaid spending is estimated to increase \$224 million